

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2016)
Selected Project Id : 00071111
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084787

Project Id : 00071111 Mejora habitat rural en marco	Period : Jan-Dec (2016)
Output # : 00084787 Mejora habitat rural	Impl. Partner : 00904 CUB-MINISTERIO CONSTRUCCION
	Location : Cuba
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : 1.1.1CAP PROV. (1.1.1 APOYO CAP PROVINCIALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

75105 - Facilities & Admin - Implement	0.00	- 10,805.25	0.00	- 10,805.25
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Total for Fund 52600	0.00	- 10,805.25	0.00	- 10,805.25
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Total for Activity 1.1.1CAP PROV.	0.00	- 10,805.25	0.00	- 10,805.25
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Activity : 1.1.1CAPGES MUN (1.1.1 CAPAC. GESTION MUNICIPAL)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72210 - Machinery and Equipment	0.00	117,792.60	0.00	117,792.60
72505 - Stationery & other Office Supp	0.00	664.80	0.00	664.80
75105 - Facilities & Admin - Implement	0.00	8,325.17	0.00	8,325.17
75705 - Learning costs	0.00	473.64	0.00	473.64
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 52600	0.00	127,256.21	0.00	127,256.21
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Total for Activity 1.1.1CAPGES MUN	0.00	127,256.21	0.00	127,256.21
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Activity : 3.1.1ESTRAT.NAC (3.1.1 ESTRATEGIAS NACIONALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

73410 - Maint, Oper of Transport Equip	0.00	373.34	0.00	373.34
73505 - Reimb to UNDP for Supp Svcs	0.00	13,619.92	0.00	13,619.92
75105 - Facilities & Admin - Implement	0.00	979.52	0.00	979.52

Total for Fund 52600	0.00	14,972.78	0.00	14,972.78
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Total for Activity 3.1.1ESTRAT.NAC	0.00	14,972.78	0.00	14,972.78
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Activity : 3.1.1TRANSF.TEC (3.1.1 TRANSFERENCIA TECNOLOGI)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

73410 - Maint, Oper of Transport Equip	0.00	90.91	0.00	90.91
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Project Id : 00071111 Mejora habitat rural en marco	Period :	Jan-Dec (2016)		
Output # : 00084787 Mejora habitat rural	Impl. Partner :	00904 CUB-MINISTERIO CONSTRUCCION		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	6.36	0.00	6.36
Total for Fund 52600	0.00	97.27	0.00	97.27
Total for Activity 3.1.1TRANSF.TEC	0.00	97.27	0.00	97.27
Total for Output : 00084787	0.00	131,521.01	0.00	131,521.01
Project Total :	0.00	131,521.01	0.00	131,521.01

Director del Proyecto

Signed By :

Manuel T Vazquez Enriquez

Date :

20/02/2017

Signed By :

Leonda Huntz

Date :

20/02/2017



Selection Criteria :

Business Unit : CUB10
 Period : Jan-Dec (2016)
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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction	0.00	131,521.01	0.00	131,521.01



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00084787

No Data found for the Selection Criteria